

11 May 2023

Ref: OIA-2022/23-0815

Dear

Official Information Act request relating to monthly spend on COVID-19 public information campaigns

Thank you for your Official Information Act 1982 (the Act) request received on 16 April 2023. You requested:

"Please advise a monthly spend from March 2020 to now on public information campaigns in support of New Zealand's COVID-19 response. I ask that these include but not be limited to the costs for the Unite Against COVID-19 Campaign and the Vaccine Campaign.

If spends are not available by month then provide in what ever temporal division you have them and in total.

Please also provide a list of each and every individual public information campaign conducted in support of New Zealand's COVID-19 response and the spend for each campaign in the most granulated form that you have (both in terms of what component of the campaign the spend was on and when the spend was made) as well as in total."

On 1 May 2023 the Department of the Prime Minister and Cabinet partially transferred your request to Te Whatu Ora. I understand that you also submitted the same request to Te Whatu Ora. For the avoidance of doubt, I can advise that DPMC delivered the Unite Against COVID-19 campaign up to 15 November 2022 and the Vaccine Campaign up to 30 June 2022. These campaigns then transferred to Te Whatu Ora to administer.

Please find attached a breakdown of advertising spend for the Unite Against COVID-19 Campaign and the Vaccine Campaign. Please note these figures includes all campaign costs, such as advertising, website, printing, translations. These figures exclude GST, personnel or operating costs. Please also note that payments / credits listed after 15 November 2022 relate to delayed invoicing and are associated to the period that DPMC held responsibility for the COVID-19 advertising campaigns.

You have the right to ask the Ombudsman to investigate and review my decision under section 28(3) of the Act.

Yours sincerely

Chris Gianos Head of Risk and Assurance Strategy, Governance and Engagement

Unite Against COVID-19 Campaign and Vaccine Campaign, Total Monthly expenditure by category

	2019/20 Expenditure					2020	//21 Expenditure												2021/22 E	xpenditur	e							*	2022/2	3Expenditure				
Service	April to June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Ma	y Ju	n .	ul A	ıg Sep	Oct	Nov	Dec	Jan	Feb	Mar
Advertising	19,454,089	380,077	3,279,096	466,059	2,479,874	1,222,123	1,353,402	554,667	1,424,928	2,466,622	2,737,251	3,291,494	4,343,421	3,750,925 7	573,469 8,	511,276 4,	,746,498 8,3	302,065 6,16	32,746 4,83	27,357 5,6	47,009	7,064,106	3,873,979.46	4,129,928	4,594,363	1412271.2	2 28,788.8	195,596.56	853,852	555,239.06	-45,552.59			
Advertising -Video/Script Production					65,687	3,478	6,450	70,000																			-							
Website	468,845	31,667	47,551	82,449	49,987	38,703	-11,448	41,436	12,288	62,779	91,156	130,966	41,966	-24,028	40,893	9,995	72,279	56,369 12	20,116	0	88,189	42,246	7,804	13,39	6 7 92	1 12,2	21 80,7	49,203	-11,735	72,077		-18,657		
Translations	290,479	1,296	40,937	9,524	120,599	-44,726	-74,550	39,393	131	45,082	53,727	36,830	82,485	9,315	124,527	100,762	21,906	59,881 2	21,670	4,060	2,853	345,743	124,977	2,77	0 2 74	0 2,5	08 46,1	6 39,633	8,350	21,916				
Printing	215,067							14,027	201,766	37,579	31,024	83,052	267,110		156,168	3,718	80,205	49,991 8	37,077 1	15,676	6,153	49,059	14,549	293	3 1,0	7	0 1,4	9 0	746	3,498				
Other	175,823	-2,600	22,300	15,587		31,400		6,652	6,961	99,406	-4,905	105,153	131,411	37,470	119,093	199,740	104,007 3	313,413 14	1,361	19,010	3,650	234,364	61,692	4 974	4 9.17	141,7	34 75,6	7 48,669	39,676	48,960	5,000	284		7,500
Total	20,604,303	390,440	3,389,884	573,619	2,716,147	1,250,978	1,273,855	726,175	1,646,074	2,711,468	2,908,253	3,647,495	4,866,393	3,773,683 8	014,150 8,	825,491 5,	,024,896 8,7	781,720 6,53	32,969 4,9	66,103 5,7	47,854	7,735,517	4,083 03	4,1 36	0 4,75 29	7 1,618,7	34 263,8	4 331,694	890,890	701,689			0	7,500
· · · · · · · · · · · · · · · · · · ·	·																																	$\overline{}$

Expenditure on combined Unite Against COVID-19 and Vaccine Campaigns by year or category or total

		2020/21	2021/22		
		(includes	(includes	2022/23 to 31	ALL COSTS
	2019/20	vaccines)	vaccines)	March 2023	TO DATE
Advertising	19,454,089	23,979,014	69,183,721	5,400,196	118,017,020
Advertising - Video/Script Production	0	145,615	0	0	145,615
Total Advertising	19,454,089	24,124,629	69,183,721	5,400,196	118,162,635
Website	468,845	619,500	504,181	183,871	1,776,396
Translations	290,479	310,728	840,205	168,533	1,609,945
Printing	215,067	634,558	563,987	5,734	1,419,345
Other	175,823	411,365	1,334,951	367,471	2,289,609
Total Other Publicity	1,150,214	1,976,151	3,243,323	725,608	7,095,296
TOTAL CAMPAIGN COSTS (excluding personnel)	20,604,303	26,100,780	72,427,044	6,125,804	125,257,931

Expenditure on Unite Against COVID-19 Campaign by year or category or total - ended 16 November 2022

					ALL UNITE
					CAMPAIGN
				2022/23 to 31	COSTS TO
	2019/20	2020/21	2021/22	March 2023	DATE
Advertising	19,454,089	16,471,020	31,664,611	5,400,196	72,989,916
Advertising - Video/Script Production	0	145,615	0	0	145,615
Total Advertising	19,454,089	16,616,635	31,664,611	5,400,196	73,135,531
Website	468,845	577,036	504,181	183,871	1,733,937
Translations	290,479	211,105	568,383	168,533	1,238,500
Printing	215,067	632,868	563,987	5,734	1,417,655
Other	175,823	351,815	1,251,190	367,471	2,146,299
Total Other Publicity	1,150,214	1,772,824	2,887,741	725,608	6,536,387
TOTAL CAMPAIGN COSTS (excluding personnel)	20,604,303	18,389,459	34,552,352	6,125,804	79,671,918

Expenditure on Vaccination Campaign by year or category or total - ended 30 June 2022

	2019/20		2020/21	2021/22	2022/23		ALL VACCINI CAMPAIGN COSTS TO DATE
Advertising		0	7,507,993	37,519,110		0	45,027,10
Advertising - Video/Script Production		0	0	0		0	
Total Advertising		0	7,507,993	37,519,110		0	45,027,10
Website		0	42,464	0		0	42,46
Translations		0	99,625	271,822		0	371,44
Printing		0	1,690	0		0	1,69
Other		0	59,550	83,760		0	143,31
Total Other Publicity		0	203,329	355,582		0	558,91
TOTAL CAMPAIGN COSTS (excluding personnel)		0	7,711,322	37,874,692		0	45,586,01

Expendit	ture on vacci	ne campaign b	y m	iontn 2020/	21	
Mar		Apr		May	June	Total
\$	644,569.44	\$ 1,773,391	\$	2,409,199	\$ 2,884,162	\$ 7,711,322

			Exp	enditure on Va	ccine campaig	n by month 202:	1/22					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June 🦠	Total
¢	2 074 730 45 \$ 2 606 784	\$ 3,020,335	\$ 5.010.834	\$ 4715 500	\$ 3 176 454	\$ 4141113	\$ 2.484.431	\$ 2.046.400	\$ 2,630,583	\$ 2.765.645	¢ 2 202 672	\$ 37 874 602